

TOWN OF DUNE ACRES

Year	Net AV	Fund	Budget (Approved Appropriation)	Property Tax Levy	Property Tax Rate	Collected (Prop Tax, State, Co., Misc. Rev)	Expended	Year End Cash Balance
2015	\$99,045,120	General	\$363,325	\$284,656	\$0.2874	\$305,198	\$276,294	\$151,463
		Local Road & Street	\$6,000	\$0	\$0.0000	\$6,156	\$2,761	\$5,977
		Motor Vehicle Hwy	\$60,000	\$42,094	\$0.0425	\$48,928	\$57,562	\$21,032
		Park	\$12,428	\$0	\$0.0000	\$566	\$11,510	\$2,499
		Cumulative Cap Impr (cig tax)	\$500	\$0	\$0.0000	\$524	\$259	\$1,820
		Cumulative Cap Dev	\$16,000	\$10,400	\$0.0105	\$10,363	\$6,519	\$31,185
		Rainy Day Fund	\$0	\$0	\$0.0000	\$0	\$0	\$131,930
		Casino/Riverboat	\$2,000	\$0	\$0.0000	\$1,078	\$294	\$3,019
		Econ Dev Tax - CEDIT	\$17,000	\$0	\$0.0000	\$12,552	\$1,647	\$24,071
		TOTALS		\$477,253	\$337,150	\$0.3404	\$385,365	\$356,846
2016	\$98,858,886	General	\$368,250	\$281,352	\$0.2846	\$306,547	\$311,006	\$147,004
		Local Road & Street	\$5,648	\$0	\$0.0000	\$5,662	\$5,648	\$5,992
		Motor Vehicle Hwy	\$60,000	\$46,958	\$0.0475	\$54,704	\$53,244	\$22,492
		Park	\$8,000	\$6,920	\$0.0070	\$6,975	\$7,474	\$2,001
		Cumulative Cap Impr (cig tax)	\$1,000	\$0	\$0.0000	\$464	\$1,000	\$1,284
		Cumulative Cap Dev	\$22,000	\$10,380	\$0.0105	\$10,463	\$14,811	\$26,837
		Rainy Day Fund	\$0	\$0	\$0.0000	\$0	\$0	\$131,930
		Casino/Riverboat	\$1,500	\$0	\$0.0000	\$1,078	\$1,500	\$2,598
		Econ Dev Tax - CEDIT	\$20,000	\$0	\$0.0000	\$12,923	\$15,785	\$21,208
		LOIT	\$0	\$0	\$0.0000	\$3,538	\$3,538	\$0
TOTALS		\$486,398	\$345,610	\$0.3496	\$402,354	\$414,006	\$361,346	
2017	\$98,385,348	General	\$360,092	\$292,500	\$0.2973	\$370,546	\$308,586	\$208,964
		Local Road & Street	\$5,000	\$0	\$0.0000	\$7,171	\$5,000	\$8,163
		Motor Vehicle Hwy	\$60,000	\$48,209	\$0.0490	\$55,905	\$52,000	\$26,397
		Park	\$8,000	\$7,182	\$0.0073	\$7,302	\$6,594	\$2,709
		Cumulative Cap Impr (cig tax)	\$1,000	\$0	\$0.0000	\$443	\$1,000	\$727
		Cumulative Cap Dev	\$20,000	\$10,330	\$0.0105	\$10,502	\$17,283	\$20,057
		Rainy Day Fund	\$50,000	\$0	\$0.0000	\$0	\$0	\$131,930
		Casino/Riverboat	\$3,000	\$0	\$0.0000	\$1,078	\$2,500	\$1,176
		LIT	\$15,000	\$0	\$0.0000	\$13,715	\$17,646	\$17,277
		TOTALS		\$522,092	\$358,221	\$0.3641	\$466,662	\$410,609
2018	\$104,692,826	General	\$380,150	\$304,237	\$0.2906	\$364,156	\$381,721	\$191,398
		Local Road & Street	\$6,000	\$0	\$0.0000	\$9,764	\$6,000	\$11,927
		Motor Vehicle Hwy	\$60,000	\$50,043	\$0.0478	\$61,698	\$60,000	\$28,095
		Park	\$8,000	\$7,433	\$0.0071	\$58,904	\$7,726	\$53,888
		Cumulative Cap Impr (cig tax)	\$1,000	\$0	\$0.0000	\$425	\$1,000	\$152
		Cumulative Cap Dev	\$30,000	\$28,791	\$0.0275	\$30,705	\$29,882	\$20,880
		Rainy Day Fund	\$50,000	\$0	\$0.0000	\$0	\$21,930	\$110,000
		Casino/Riverboat	\$2,000	\$0	\$0.0000	\$1,078	\$2,000	\$254
		CEDIT	\$20,000	\$0	\$0.0000	\$13,338	\$19,899	\$10,716
		TOTALS		\$537,150	\$390,504	\$0.3730	\$540,068	\$530,158
2019	\$103,858,001	General	\$395,961	\$316,665	\$0.3049	\$366,481	\$372,479	\$185,399
		CEDIT	\$20,000	\$0	\$0.0000	\$15,425	\$10,000	\$16,141
		Local Road & Street	\$6,000	\$0	\$0.0000	\$9,163	\$5,298	\$15,793
		Motor Vehicle Hwy	\$60,748	\$49,956	\$0.0481	\$58,198	\$55,649	\$30,644
		Park	\$58,112	\$7,478	\$0.0072	\$7,393	\$11,160	\$50,121
		Cumulative Cap Impr (cig tax)	\$500	\$0	\$0.0000	\$416	\$0	\$568
		Cumulative Cap Dev	\$35,431	\$26,796	\$0.0258	\$26,493	\$15,995	\$31,378
		Rainy Day Fund	\$50,000	\$0	\$0.0000	\$0	\$0	\$110,000
		Casino/Riverboat	\$2,500	\$0	\$0.0000	\$1,078	\$0	\$1,332
		TOTALS		\$629,252	\$400,895	\$0.3860	\$484,647	\$470,581
2020	\$102,948,396	General	\$420,620	\$327,685	\$0.3183	\$366,414	\$351,920	\$199,893
		CEDIT	\$20,000	\$0	\$0.0000	\$16,864	\$14,010	\$18,995
		Local Road & Street	\$6,000	\$0	\$0.0000	\$9,828	\$5,964	\$19,657
		Motor Vehicle Hwy	\$60,000	\$51,680	\$0.0502	\$56,865	\$55,044	\$32,465
		Park	\$11,218	\$7,824	\$0.0076	\$7,563	\$10,096	\$47,588
		Cumulative Cap Impr (cig tax)	\$0	\$0	\$0.0000	\$395	\$0	\$962
		Cumulative Cap Dev	\$30,000	\$26,561	\$0.0258	\$25,675	\$29,009	\$28,044
		Rainy Day Fund	\$50,000	\$0	\$0.0000	\$0	\$0	\$110,000
		Casino/Riverboat	\$2,500	\$0	\$0.0000	\$1,078	\$2,000	\$410
		TOTALS		\$600,338	\$413,750	\$0.4019	\$484,682	\$468,043
2021	\$102,045,899	General	\$444,425	\$341,548	\$0.3347			
		CEDIT	\$20,000	\$0	\$0.0000			
		Local Road & Street	\$6,000	\$0	\$0.0000			
		Motor Vehicle Hwy	\$60,000	\$53,778	\$0.0527			
		Park	\$54,000	\$8,062	\$0.0079			
		Cumulative Cap Impr (cig tax)	\$1,000	\$0	\$0.0000			
		Cumulative Cap Dev	\$35,000	\$35,716	\$0.0350			
		Rainy Day Fund	\$50,000	\$0	\$0.0000			
		Casino/Riverboat	\$1,500	\$0	\$0.0000			
		TOTALS		\$671,925	\$439,104	\$0.4303		