

TOWN OF DUNE ACRES

Year	Net AV	Fund	Budget (Approved Appropriation)	Property Tax Levy	Property Tax Rate	Collected (Prop Tax, State, Co., Misc. Rev)	Expended	Year End Cash Balance
<u>2013</u>	\$100,255,764	General	\$317,825	\$241,616	\$0.2410	\$285,959	\$315,916	\$156,456
		Local Road & Street	\$9,000	\$0	\$0.0000	\$5,444	\$6,582	\$4,975
		Motor Vehicle Hwy	\$60,000	\$52,434	\$0.0523	\$58,400	\$60,000	\$25,925
		Park	\$16,539	\$16,041	\$0.0160	\$15,986	\$5,900	\$15,694
		Cumulative Cap Impr (cig tax)	\$1,075	\$0	\$0.0000	\$488	\$473	\$1,219
		Cumulative Cap Dev	\$16,512	\$10,527	\$0.0105	\$10,491	\$632	\$18,954
		Rainy Day Fund	\$0	\$0	\$0.0000	\$0	\$0	\$131,930
		Casino/Riverboat	\$1,050	\$0	\$0.0000	\$1,078	\$0	\$2,156
		Econ Dev Tax - CEDIT	\$22,000	\$0	\$0.0000	\$11,988	\$13,713	\$13,375
		<u>TOTALS</u>	\$444,001	\$320,618	\$0.3198	\$389,834	\$403,216	\$370,684
<u>2014</u>	\$99,295,629	General	\$337,290	\$238,111	\$0.2398	\$254,054	\$287,950	\$122,559
		Local Road & Street	\$7,907	\$0	\$0.0000	\$5,514	\$7,907	\$2,582
		Motor Vehicle Hwy	\$70,000	\$61,265	\$0.0617	\$66,024	\$62,284	\$29,665
		Park	\$22,000	\$18,767	\$0.0189	\$17,969	\$20,221	\$13,443
		Cumulative Cap Impr (cig tax)	\$1,107	\$0	\$0.0000	\$481	\$145	\$1,555
		Cumulative Cap Dev	\$13,345	\$10,426	\$0.0105	\$10,919	\$2,533	\$27,341
		Rainy Day Fund	\$0	\$0	\$0.0000	\$0	\$0	\$131,930
		Casino/Riverboat	\$1,080	\$0	\$0.0000	\$1,078	\$998	\$2,235
		Econ Dev Tax - CEDIT	\$20,000	\$0	\$0.0000	\$12,839	\$13,048	\$13,166
		<u>TOTALS</u>	\$472,729	\$328,569	\$0.3309	\$368,878	\$395,086	\$344,476
<u>2015</u>	\$99,045,120	General	\$363,325	\$284,656	\$0.2874	\$305,198	\$276,294	\$151,463
		Local Road & Street	\$6,000	\$0	\$0.0000	\$6,156	\$2,761	\$5,977
		Motor Vehicle Hwy	\$60,000	\$42,094	\$0.0425	\$48,928	\$57,562	\$21,032
		Park	\$12,428	\$0	\$0.0000	\$566	\$11,510	\$2,499
		Cumulative Cap Impr (cig tax)	\$500	\$0	\$0.0000	\$524	\$259	\$1,820
		Cumulative Cap Dev	\$16,000	\$10,400	\$0.0105	\$10,363	\$6,519	\$31,185
		Rainy Day Fund	\$0	\$0	\$0.0000	\$0	\$0	\$131,930
		Casino/Riverboat	\$2,000	\$0	\$0.0000	\$1,078	\$294	\$3,019
		Econ Dev Tax - CEDIT	\$17,000	\$0	\$0.0000	\$12,552	\$1,647	\$24,071
		<u>TOTALS</u>	\$477,253	\$337,150	\$0.3404	\$385,365	\$356,846	\$372,996
<u>2016</u>	\$98,858,886	General	\$368,250	\$281,352	\$0.2846	\$306,547	\$311,006	\$147,004
		Local Road & Street	\$5,648	\$0	\$0.0000	\$5,662	\$5,648	\$5,992
		Motor Vehicle Hwy	\$60,000	\$46,958	\$0.0475	\$54,704	\$53,244	\$22,492
		Park	\$8,000	\$6,920	\$0.0070	\$6,975	\$7,474	\$2,001
		Cumulative Cap Impr (cig tax)	\$1,000	\$0	\$0.0000	\$464	\$1,000	\$1,284
		Cumulative Cap Dev	\$22,000	\$10,380	\$0.0105	\$10,463	\$14,811	\$26,837
		Rainy Day Fund	\$0	\$0	\$0.0000	\$0	\$0	\$131,930
		Casino/Riverboat	\$1,500	\$0	\$0.0000	\$1,078	\$1,500	\$2,598
		Econ Dev Tax - CEDIT	\$20,000	\$0	\$0.0000	\$12,923	\$15,785	\$21,208
		LOIT	\$0	\$0	\$0.0000	\$3,538	\$3,538	\$0
		<u>TOTALS</u>	\$486,398	\$345,610	\$0.3496	\$402,354	\$414,006	\$361,346
<u>2017</u>	\$98,385,348	General	\$360,092	\$292,500	\$0.2973	\$370,546	\$308,586	\$208,964
		Local Road & Street	\$5,000	\$0	\$0.0000	\$7,171	\$5,000	\$8,163
		Motor Vehicle Hwy	\$60,000	\$48,209	\$0.0490	\$55,905	\$52,000	\$26,397
		Park	\$8,000	\$7,182	\$0.0073	\$7,302	\$6,594	\$2,709
		Cumulative Cap Impr (cig tax)	\$1,000	\$0	\$0.0000	\$443	\$1,000	\$727
		Cumulative Cap Dev	\$20,000	\$10,330	\$0.0105	\$10,502	\$17,283	\$20,057
		Rainy Day Fund	\$50,000	\$0	\$0.0000	\$0	\$0	\$131,930
		Casino/Riverboat	\$3,000	\$0	\$0.0000	\$1,078	\$2,500	\$1,176
		LIT	\$15,000	\$0	\$0.0000	\$13,715	\$17,646	\$17,277
		<u>TOTALS</u>	\$522,092	\$358,221	\$0.3641	\$466,662	\$410,609	\$417,400
<u>2018</u>	\$104,692,826	General	\$380,150	\$304,237	\$0.2906			
		Local Income Tax	\$20,000	\$0	\$0.0000			
		Local Road & Street	\$6,000	\$0	\$0.0000			
		Motor Vehicle Hwy	\$60,000	\$50,043	\$0.0478			
		Park	\$8,000	\$7,433	\$0.0071			
		Cumulative Cap Impr (cig tax)	\$1,000	\$0	\$0.0000			
		Cumulative Cap Dev	\$30,000	\$28,791	\$0.0275			
		Rainy Day Fund	\$50,000	\$0	\$0.0000			
		Casino/Riverboat	\$2,000	\$0	\$0.0000			
		<u>TOTALS</u>	\$557,150	\$390,504	\$0.3730			